

Table 1: Cost Estimate For Barrel Silicon Drift Tracker for the Linear Collider Detector

Category	WBS Item ?	Estimate
R&D Phase	Yes	2000
Silicon Wafers	Yes	6000
Wafer Testing	Yes	3000
Mechanical Structure	Yes	1000
Mechanical Design	Yes	1250
Mechanical Assembly	Yes	1500
Mechanical Integration	Yes	1500
Mechanical Testing	Yes	1000
Auxiliary Systems	Yes	500
Auxiliary Systems Design	Yes	250
Auxiliary Systems Assembly	Yes	250
Auxiliary Systems Testing	Yes	300
Auxiliary Systems Integration	Yes	500
Project Management	Yes	500
WBS Total		19550
Electronics Frontend	No	5500
Electronics Readout	No	3000
Electronics Design	No	2000
Electronics Assembly	No	1250
Electronics Testing	No	1500
Full Cost		32800

Estimate Revision Date: 4/21/00

- All costs in 2000 K\$; Contingency not included
- Data acquisition and trigger systems not included